SUPPLEMENTAL APPROPRIATION RESOLUTION AS 03022

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium in the Government Center at 12000 Government Center Parkway, Fairfax County, Virginia on September 9, 2002, at which time a quorum was present and voting, the following resolution was adopted:

BE IT RESOLVED by the Board of Supervisors of Fairfax County, Virginia, that in addition to appropriations made previously for FY 2003 the following supplemental appropriation is authorized and the Fiscal Planning Resolution is amended accordingly:

Appropriate to:

County Schools

FUND

090 Public Schools Operating

Operating Expenditures \$59,426,818

191 School Food & Nutrition Services

Operating Expenditures \$611,970

192 School Grants & Self Supporting

Operating Expenditures \$7,758,558

193 School Adult & Community Education

Operating Expenditures \$2,820,229

201 School Debt Service

Bond Costs \$4,797,258

390 School Construction

Capital Projects \$225,149,355

590 Public Schools Insurance Fund

Operating Expenditures \$3,158,303

591 School Health Benefits Trust Fund

Operating Expenditures \$4,922,085

691 Educational Employees' Retirement Fund

Operating Expenditures \$20,000

A Copy - Teste:

Nancy Vehrs

Clerk to the Board of Supervisors